

## Alcohol and Substance Abuse Services Clients Also Receiving **Juvenile Rehabilitation Services**

State Fiscal Year 2003

	DASA							
Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
Juvenile Rehabilitation Total	1,393 3% \$2,735,418 3% \$1,964 130,29	20 0% \$4,154 0% \$208 101.12	62 1% \$135,531 2% \$2,186 220.06	1 0% \$161 0% \$161 9.16	902 4% \$194,556 4% \$216 104.55	1,030 3% \$945,414 3% \$918 99.17	244 3% \$1,413,389 5% \$5,793 177.11	56 1% \$42,214 1% \$754 190.46
Community Placement	369 1% \$328,342 0% \$890 59.04	0 0% \$0 0% \$0 0,00	5 0% \$2,487 0% \$497 50.07	0 0% \$0 0% \$0 0,00	258 1% \$48,871 1% \$189 91.81	302 1% \$234,966 1% \$778 84.06	13 0% \$39,453 0% \$3,035 92,79	7 0% \$2,565 0% \$366 92,60
J Institutions, R Youth Camps, A Basic Trng	666 1% \$688,975 1% \$1,034 68,64	6 0% \$1,133 0% \$189 91.92	23 0% \$24,085 0% \$1,047 105,42	0 0% \$0 0% \$0	496 2% \$101,386 2% \$204 99.07	443 1% \$285,454 1% \$644 69,62	67 1% \$266,548 1% \$3,978 121,64	19 0% \$10,369 0% \$546 137.89
Parole	490 1% \$520,054 1% \$1,061 70.42	11 0% \$2,266 0% \$206 100.28	19 0% \$64,008 1% \$3,369 339.15	1 0% \$161 0% \$161 9.16	332 1% \$64,483 1% \$194 94.14	341 1% \$225,918 1% \$663 71.58	37 0% \$160,099 1% \$4,327 132.30	12 0% \$3,118 0% \$260 65.64
Additional Services (JRA Misc)	685 1% \$2,052,748 3% \$2,997 198.83	9 0% \$1,888 0% \$210 102.14	42 1% \$63,800 1% \$1,519 152.92	0 0% \$0 0% \$0 0.00	395 2% \$93,333 2% \$236 114.53	533 2% \$624,463 2% \$1,172 126.59	\$200 2% \$1,238,097 4% \$6,190 189.27	36 0% \$31,167 1% \$866 218.74
Clients Receiving No Other DSHS Service Total Clients Total Dollars Average per client	9,702 \$5,652,138 \$583 54,422 \$82,023,429	303 \$57,214 \$189 12,192 \$2,504,392 \$205	1,398 \$947,692 \$678 7,790 \$7,738,118	108 \$104,148 \$964 2,896 \$5,079,696	3,063 \$586,870 \$192 22,163 \$4,572,600	4,690 \$3,534,622 \$754 32,408 \$29,994,639 \$926	133 \$393,152 \$2,956 8,900 \$29,108,998	7 \$28,439 \$4,063 7,643 \$3,024,986

## DASA Clients Receiving JRA Services

369	Number of clients receiving both the specified DASA and JRA services.
1%	These shared clients as a percent of all those receiving this DASA service.
\$328,342	DASA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DASA service total dollars.
\$890	Average expenditures for these clients.
59.04	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtn

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003 Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746